

ESSER III Fund Plan

Activity	Cost
Extended School Day - 3:15pm-4:15pm, Tuesday and Thursday. 1 teacher per grade level (1-12) for identified students	Stipends: \$3400 each Total: \$41000 Yearly 3 year: \$123,000 Transportation: \$13,000 Yearly 3 year: \$39,000 ACTIVITY TOTAL: \$162,000
I Ready Math Adoption K-8 with Professional development, and training Stipend starting in 2022	Total: \$44000 1 year 3 year: \$110,600
All Staff Stipends	\$950 stipend for all certified and \$500 for all classified staff for extra duties and work performed during the 2020-2021 school year Total: \$115,500
Play Ground	partial cost: \$149,000
Courtyard Paving - Air Quality	Total: \$86,000
Smartboards/Projectors/Technology	Total: \$100,011.72